ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)				February 2004				
BUDGET ACTIVITY 2 - Applied Research	PE NUMBER AND TITLE PROJECT 0602783A - COMPUTER AND SOFTWARE Y10 TECHNOLOGY							
COST (In Thousands)		FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
Y10 COMPUTER/INFO SCI TECH		3931	4010	3982	3688	3770	3793	3845

A. Mission Description and Budget Item Justification: This program investigates and matures command, control, communications (C3) software and components to increase Future Combat System (FCS) and Future Force lethality and survivability through improved commanders' decision-making and situational awareness and, where feasible, exploits opportunities to enhance Current Force capabilities. The goal of this program element is two-fold: 1) To automate the collaboration for decision making (planning and execution) so that it is synchronized, parallel and real time, and 2) to devise collaboration tools to support both the staff and the Commander. Challenges for this program include automated tools to support the flow and synchronization of data/information from humans to humans, from humans to computers, from computers to humans, as well as reducing dependence on mouse and keyboard versus other modes of computer interaction. This program element researches and applies information and communications technology to enhance understanding and speed the decision cycle for commanders operating in the mobile dispersed environment envisioned for the Future Force. Focus is on providing widely applicable solutions that can be applied across the spectrum of command and control (C2) problems. Work in this PE is related to and fully coordinated with efforts in PE 0602782(Command, Control, Communications Technology), PE 0603772(Advanced Tactical Computer Science and Sensor Technology), and PE 0603008(Command, Control, Communications Advanced Technology). The cited work is consistent with Strategic Planning Guidance, the Army Science and Technology Master Plan (ASTMP), the Army Modernization Plan, and the Defense Technology Area Plan (DTAP). Work in this project is performed by the Army Research Laboratory (ARL).

Accomplishments/Planned Program	FY 2003	FY 2004	FY 2005	
- Enhance information processing techniques necessary to improve military decision making through software agent	1227	1936	2028	
technologies, heterogeneous collaborative agent architectures, data mining, soft computing, and advanced reasoning				
techniques. In FY03, provided and transitioned to CERDEC technologies to facilitate concurrent Command and Control (C2)				
decision-making in a multi-echelon operation in order to provide more complete situation awareness to the soldier. In FY04,				
provide execution-centric technologies to assist Commanders in the Military Decision Making Process (MDMP). In FY05,				
provide technologies that ensure completeness and timeliness of decision-making in C2 operations.				
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BUDGET ACTIVITY 2 - Applied Research	FTWARE	February 2004 PROJECT VARE Y10			
Accomplishments/Planned Program A(continued) Design secure, stealthy, energy-efficient network protocols on a relement of the internetted Command, Control, Communications, Co(C4ISR) in providing situational awareness, and to provide enhance arrays, smart munitions, and robotics platforms. In FY03, conducte miniature radios. Created networked sensors on a miniature radio in energy efficacy of the network protocols for miniature radios. In FY miniature radios.	omputers, Intelligence, Surveillance, and Reconnaissance ed communications capabilities for unattended sensor ed laboratory experiments and tested the protocols for n laboratory environment. In FY04, improve the range and	FY 2003 584	FY 2004 440	FY 2005 421	
- Conduct applied research on tactical information protection technology wireless bandwidth constrained links and security infrastructures for heterogeneous mixture of individual soldiers, ground vehicles, airbot and unattended microsensor networks) will operate in a complex with in spite of inherent vulnerabilities of standardized protocols and con algorithms and deployment techniques that strengthens the security miniature sensors to validate robustness of algorithms. In FY05, prosensor developers and deployers.	r sensor networks. The Future Force (which consists of a price platforms, unmanned Aerial Vehicles (UAVs), robotics ireless environment where survivability must be maintained inmercial technologies. In FY03, devised encryption by of a sensor network. In FY04, conduct experiments with	1060	667	653	
- In coordination with CERDEC, conduct research into techniques for incorporating "reasonable-time" battlefield information and the devergence extension of mathematics of wargaming, combat modeling and stating generate manifold options for the mobile commander in an actual but by applying statistical techniques into wargaming. Substantially improve techniques to generate alternate COAs automaticall with tools to conduct simulations in the field.	elopment of COA analysis decision tools through the istical methods to enhance the staff's planning capability to attlefield engagement. In FY03, improved combat models proved the analysis capability of wargame simulation. In	1060	896	880	
- Small Business Innovative Research/Small Business Technology	Transfer Programs	0	71	0	
Totals		3931	4010	3982	

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B. Program Change Summary	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2004)	4001	4142	4102
Current Budget (FY 2005 PB)	3931	4010	3982
Total Adjustments	-70	-132	-120
Congressional program reductions		-35	
Congressional rescissions			
Congressional increases			
Reprogrammings	-70	-97	
SBIR/STTR Transfer			
Adjustments to Budget Years			-120